

**TOWN OF LOMIRA
2020 BUDGET SUMMARY**

	<u>2019</u>	<u>2020</u>	<u>%</u> <u>CHANGE</u>
	Amended	Amended	
REVENUES			
TAXES: GENERAL LEVY	\$367,079	\$377,538	2.8%
OTHER TAXES	247	247	
INTERGOVERNMENTAL REVENUES	184,032	192,137	amended 12-9-20
LICENSES AND PERMITS	8,450	9,650	
FINES, FORFEITURES, PENALTIES	0	0	
PUBLIC CHARGES FOR SERVICES	12,550	14,000	
INTERGOVERNMENTAL CHARGES	500	500	
MISCELLANEOUS REVENUE	700	1,000	
OTHER FINANCING SOURCES	<u>0</u>	<u>0</u>	
TOTAL REVENUES	<u>573,558</u>	<u>595,072</u>	3.8%
SURPLUS & RESERVES APPLIED	<u>13,280</u>	<u>59,917</u>	amended 6-10-2020
TOTAL REVENUES, SURPLUS, RESERVES	<u><u>586,838</u></u>	<u><u>654,989</u></u>	11.6%
EXPENDITURES			
GENERAL GOVERNMENT	96,300	108,700	amended 12-9-2020
PUBLIC SAFETY	73,075	75,128	
PUBLIC WORKS	380,813	397,650	amended 12-9-2020
HEALTH & HUMAN SERVICES	1,650	1,650	
CAPITAL OUTLAY	0	36,861	amended 6-10-2020
DEBT SERVICE	<u>35,000</u>	<u>35,000</u>	
TOTAL EXPENDITURES	<u><u>586,838</u></u>	<u><u>654,989</u></u>	11.6%
TOTAL INDEBTEDNESS IN 2020		<u><u>62,000</u></u>	
2019 TOWN TAX LEVY			
TO BE PAID IN 2020		377,538	
MILL RATE		2.80	
HIGHWAY EXPENDITURE TOTAL		356,200	
TOTAL VEHICLE & EQUIPMENT RESERVE		6,112	amended 6-10-2020

Adopted 11/13/2019 by the Lomira Town Board