

**TOWN OF LOMIRA  
2021 BUDGET SUMMARY**

	<u>2020</u>	<u>2021</u>	<u>% CHANGE</u>
	Amended 12-9-2020		
<b>REVENUES</b>			
Taxes			
General Levy	\$377,538	\$371,413	-1.6%
Other taxes	247	3	
Intergovernmental revenues	192,137	172,963	
Licenses and permits	9,650	10,650	
Fines, Forfeitures, Penalties	0	0	
Public Charges for Services	14,000	15,000	
Intergovernmental charges	500	1,000	
Miscellaneous Revenues	1,000	1,000	
Other Financial Sources	0	0	
<b>TOTAL REVENUES</b>	<u>595,072</u>	<u>572,029</u>	-3.9%
Surplus and Reserves Applied	59,917	10,536	
<b>TOTAL REVENUES, SURPLUS, RESERVES</b>	<u>\$654,989</u>	<u>\$582,565</u>	-11.1%
<b>EXPENDITURES</b>			
General Government	108,700	100,200	
Public Safety	75,128	77,265	
Public Works	397,650	371,550	
Health & Human Services	1,650	1,550	
Capital Outlay	36,861	0	
Debt Services	35,000	32,000	
<b>TOTAL EXPENDITURES</b>	<u>\$654,989</u>	<u>\$582,565</u>	-11.1%
<b>TOTAL INDEBTEDNESS IN 2020</b>		<u>\$32,000</u>	
<b>2020 TOWN TAX LEVY</b>			
<b>TO BE PAID IN 2021</b>		<b>\$371,413</b>	
<b>HIGHWAY EXPENDITURE TOTAL</b>		<b>\$343,000</b>	
<b>VEHICLE &amp; EQUIPMENT RESERVE FUND</b>		<b>\$6,112</b>	